

MISSOURI GAMING COMMISSION
FISCAL 2012 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: JUNE 30, 2012
(as reported on the tax remittance database dtd 7/9/12)

| BOAT | CURR YEAR | CURR YR ADMISSIONS | PRIOR YR ADMISSIONS | % CHG | CURR YR PATRONS | PRIOR YR PATRONS | % CHG | CURR YR | | CURR YR TOTAL AGR | PRIOR YR TOTAL AGR | % CHG |
|-------------------|--------------|-----------------------|------------------------|------------|--------------------|---------------------|------------|----------------------|-------------------|----------------------|-----------------------|------------|
| | | | | | | | | WIN PER ADMISSION | WIN PER PATRON | | | |
| ARGOSY | Jul-11 | 473,471 | 469,083 | 1% | 222,956 | 227,030 | -2% | 35.32 | 75.01 | 16,724,883 | 16,556,887 | 1% |
| | Aug-11 | 436,324 | 448,756 | -3% | 206,845 | 218,104 | -5% | 36.94 | 77.92 | 16,117,448 | 15,422,343 | 5% |
| | Sep-11 | 429,086 | 444,138 | -3% | 203,179 | 213,758 | -5% | 36.73 | 77.58 | 15,762,092 | 15,585,280 | 1% |
| | Oct-11 | 424,747 | 456,903 | -7% | 200,966 | 216,899 | -7% | 37.17 | 78.55 | 15,786,769 | 16,176,648 | -2% |
| | Nov-11 | 416,167 | 418,716 | -1% | 195,486 | 199,461 | -2% | 37.50 | 79.84 | 15,607,404 | 15,124,306 | 3% |
| | Dec-11 | 458,367 | 443,934 | 3% | 215,716 | 210,276 | 3% | 36.45 | 77.44 | 16,705,682 | 16,360,918 | 2% |
| | Jan-12 | 440,582 | 419,308 | 5% | 204,327 | 189,608 | 8% | 35.98 | 77.58 | 15,852,064 | 14,745,434 | 8% |
| | Feb-12 | 373,678 | 419,072 | -11% | 178,944 | 194,830 | -8% | 39.36 | 82.20 | 14,709,133 | 15,943,658 | -8% |
| | Mar-12 | 356,956 | 469,395 | -24% | 167,716 | 215,506 | -22% | 39.26 | 83.56 | 14,014,006 | 17,669,385 | -21% |
| | Apr-12 | 322,240 | 440,864 | -27% | 152,448 | 205,596 | -26% | 38.63 | 81.65 | 12,447,567 | 17,418,762 | -29% |
| | May-12 | 330,767 | 436,578 | -24% | 158,751 | 205,698 | -23% | 38.73 | 80.70 | 12,811,983 | 16,817,123 | -24% |
| | Jun-12 | 331,286 | 423,689 | -22% | 155,212 | 200,156 | -22% | 37.11 | 79.20 | 12,293,263 | 15,314,481 | -20% |
| TOTALS: | | 4,793,671 | 5,290,436 | -9% | 2,262,546 | 2,496,922 | -9% | 37.31 | 79.04 | 178,832,292 | 193,135,225 | -7% |
| IOC - BOONVILLE | Jul-11 | 205,074 | 204,695 | 0% | 103,925 | 109,944 | -5% | 36.70 | 72.43 | 7,527,062 | 7,589,105 | -1% |
| | Aug-11 | 186,632 | 206,163 | -9% | 95,907 | 111,113 | -14% | 37.21 | 72.41 | 6,944,809 | 6,879,032 | 1% |
| | Sep-11 | 178,911 | 191,650 | -7% | 92,498 | 102,885 | -10% | 38.39 | 74.25 | 6,868,142 | 6,851,981 | 0% |
| | Oct-11 | 175,552 | 196,993 | -11% | 89,680 | 105,616 | -15% | 37.86 | 74.12 | 6,646,748 | 7,330,192 | -9% |
| | Nov-11 | 160,778 | 176,985 | -9% | 82,360 | 94,420 | -13% | 39.81 | 77.72 | 6,400,904 | 6,588,033 | -3% |
| | Dec-11 | 171,644 | 163,344 | 5% | 86,711 | 83,350 | 4% | 39.77 | 78.73 | 6,826,344 | 6,149,433 | 11% |
| | Jan-12 | 173,970 | 163,048 | 7% | 88,027 | 83,349 | 6% | 39.32 | 77.71 | 6,840,994 | 6,085,927 | 12% |
| | Feb-12 | 192,950 | 180,103 | 7% | 97,648 | 90,414 | 8% | 38.89 | 76.84 | 7,503,405 | 6,636,792 | 13% |
| | Mar-12 | 205,972 | 197,019 | 5% | 103,626 | 99,458 | 4% | 38.13 | 75.78 | 7,853,149 | 7,321,043 | 7% |
| | Apr-12 | 182,667 | 186,976 | -2% | 92,839 | 94,029 | -1% | 37.22 | 73.24 | 6,799,542 | 7,084,105 | -4% |
| | May-12 | 185,517 | 185,291 | 0% | 95,386 | 94,275 | 1% | 37.44 | 72.81 | 6,944,948 | 6,905,055 | 1% |
| | Jun-12 | 185,550 | 174,034 | 7% | 94,956 | 88,708 | 7% | 37.83 | 73.92 | 7,018,852 | 6,530,993 | 7% |
| TOTALS: | | 2,205,217 | 2,226,301 | -1% | 1,123,563 | 1,157,561 | -3% | 38.17 | 74.92 | 84,174,899 | 81,951,692 | 3% |
| IOC - LADY LUCK * | Jul-11 | 87,027 | 96,940 | -10% | 39,643 | 43,276 | -8% | 34.94 | 76.71 | 3,040,949 | 3,190,592 | -5% |
| | Aug-11 | 74,715 | 82,482 | -9% | 33,154 | 36,533 | -9% | 36.52 | 82.30 | 2,728,550 | 2,829,460 | -4% |
| | Sep-11 | 80,985 | 86,060 | -6% | 36,785 | 38,098 | -3% | 34.35 | 75.63 | 2,782,137 | 2,857,933 | -3% |
| | Oct-11 | 75,665 | 82,872 | -9% | 32,943 | 37,117 | -11% | 36.98 | 84.94 | 2,798,285 | 2,899,112 | -3% |
| | Nov-11 | 68,005 | 70,757 | -4% | 29,164 | 30,534 | -4% | 37.96 | 88.52 | 2,581,626 | 2,609,536 | -1% |
| | Dec-11 | 78,314 | 72,414 | 8% | 33,378 | 31,525 | 6% | 38.23 | 89.69 | 2,993,743 | 2,650,457 | 13% |
| | Jan-12 | 72,850 | 74,650 | -2% | 30,699 | 31,964 | -4% | 36.40 | 86.37 | 2,651,604 | 2,597,642 | 2% |
| | Feb-12 | 90,406 | 84,173 | 7% | 37,737 | 34,990 | 8% | 39.07 | 93.61 | 3,532,433 | 3,155,929 | 12% |
| | Mar-12 | 87,698 | 86,598 | 1% | 37,507 | 37,497 | 0% | 38.73 | 90.56 | 3,396,650 | 3,215,340 | 6% |
| | Apr-12 | 77,629 | 75,015 | 3% | 33,856 | 32,734 | 3% | 39.66 | 90.93 | 3,078,426 | 2,816,944 | 9% |
| | May-12 | 78,917 | 44,511 | 77% | 35,219 | 19,189 | 84% | 37.39 | 83.79 | 2,950,834 | 1,808,488 | 63% |
| | Jun-12 | 82,308 | 69,863 | 18% | 37,468 | 30,684 | 22% | 35.22 | 77.36 | 2,898,498 | 2,625,213 | 10% |
| TOTALS: | | 954,519 | 926,335 | 3% | 417,553 | 404,141 | 3% | 37.12 | 84.86 | 35,433,734 | 33,256,646 | 7% |
| HARRAHS M.H. | Jul-11 | 617,673 | 683,669 | -10% | 300,773 | 329,012 | -9% | 39.63 | 81.39 | 24,479,102 | 25,239,968 | -3% |
| | Aug-11 | 557,677 | 612,793 | -9% | 277,473 | 293,101 | -5% | 37.85 | 76.07 | 21,106,601 | 22,546,920 | -6% |
| | Sep-11 | 568,209 | 587,353 | -3% | 282,703 | 280,678 | 1% | 38.67 | 77.72 | 21,972,851 | 22,471,875 | -2% |

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|--------------------|--------------|-----------------------|------------------------|------------|--------------------|---------------------|------------|----------------------|-------------------|----------------------|--------------------|-----------------------|-------|
| | | | | | | | | WIN PER ADMISSION | WIN PER PATRON | CURR YR TOTAL AGR | | | |
| MERRIMAC | Oct-11 | 544,062 | 586,796 | -7% | 269,628 | 280,560 | -4% | 39.78 | 80.28 | 21,644,742 | 22,598,956 | -4% | |
| | Nov-11 | 534,755 | 551,523 | -3% | 256,743 | 265,146 | -3% | 39.26 | 81.76 | 20,992,478 | 20,564,342 | 2% | |
| | Dec-11 | 577,044 | 550,427 | 5% | 273,787 | 262,168 | 4% | 40.38 | 85.12 | 23,303,451 | 21,099,425 | 10% | |
| | Jan-12 | 553,204 | 550,420 | 1% | 267,073 | 262,349 | 2% | 37.28 | 77.22 | 20,622,789 | 20,481,114 | 1% | |
| | Feb-12 | 566,686 | 543,669 | 4% | 273,548 | 251,754 | 9% | 40.43 | 83.76 | 22,911,427 | 21,462,935 | 7% | |
| | Mar-12 | 578,567 | 578,930 | 0% | 278,278 | 274,681 | 1% | 43.58 | 90.61 | 25,215,093 | 23,322,429 | 8% | |
| | Apr-12 | 600,357 | 627,457 | -4% | 288,129 | 289,312 | 0% | 40.13 | 83.61 | 24,089,985 | 24,081,065 | 0% | |
| | May-12 | 549,782 | 587,927 | -6% | 267,715 | 289,540 | -8% | 41.21 | 84.63 | 22,656,344 | 23,981,101 | -6% | |
| | Jun-12 | 554,138 | 537,003 | 3% | 268,857 | 264,017 | 2% | 42.11 | 86.79 | 23,334,374 | 21,437,025 | 9% | |
| TOTALS: | | 6,802,154 | 6,997,967 | -3% | 3,304,707 | 3,342,318 | -1% | 40.04 | 82.41 | 272,329,236 | 269,287,154 | 1% | |
| HARRAHS NKC | Jul-11 | 441,921 | 470,432 | -6% | 230,254 | 248,252 | -7% | 39.30 | 75.42 | 17,365,902 | 17,339,020 | 0% | |
| | Aug-11 | 417,663 | 437,093 | -4% | 218,338 | 233,129 | -6% | 38.23 | 73.13 | 15,967,551 | 16,180,564 | -1% | |
| | Sep-11 | 395,374 | 427,224 | -7% | 207,313 | 222,304 | -7% | 41.11 | 78.41 | 16,255,428 | 15,594,741 | 4% | |
| | Oct-11 | 405,100 | 437,688 | -7% | 215,083 | 224,239 | -4% | 38.38 | 72.30 | 15,549,513 | 16,736,016 | -7% | |
| | Nov-11 | 392,183 | 406,921 | -4% | 206,750 | 207,881 | -1% | 39.57 | 75.07 | 15,519,729 | 15,711,322 | -1% | |
| | Dec-11 | 423,560 | 424,467 | 0% | 222,201 | 218,108 | 2% | 38.91 | 74.17 | 16,479,823 | 15,726,907 | 5% | |
| | Jan-12 | 382,445 | 389,543 | -2% | 199,628 | 196,615 | 2% | 36.75 | 70.41 | 14,056,081 | 15,030,555 | -6% | |
| | Feb-12 | 375,813 | 392,745 | -4% | 197,257 | 197,205 | 0% | 40.83 | 77.79 | 15,343,867 | 14,928,643 | 3% | |
| | Mar-12 | 400,755 | 448,269 | -11% | 207,727 | 225,936 | -8% | 42.24 | 81.48 | 16,925,930 | 17,248,443 | -2% | |
| | Apr-12 | 370,877 | 419,281 | -12% | 197,378 | 217,453 | -9% | 42.49 | 79.84 | 15,757,801 | 17,395,962 | -9% | |
| | May-12 | 374,590 | 417,654 | -10% | 199,466 | 214,260 | -7% | 40.33 | 75.74 | 15,107,364 | 16,281,464 | -7% | |
| | Jun-12 | 369,916 | 384,714 | -4% | 199,324 | 203,222 | -2% | 42.41 | 78.71 | 15,688,069 | 15,147,346 | 4% | |
| TOTALS: | | 4,750,197 | 5,056,031 | -6% | 2,500,719 | 2,608,604 | -4% | 40.00 | 75.98 | 190,017,058 | 193,320,982 | -2% | |
| ISLE OF CAPRI - KC | Jul-11 | 271,052 | 270,755 | 0% | 139,972 | 137,696 | 2% | 26.89 | 52.07 | 7,288,701 | 7,103,160 | 3% | |
| | Aug-11 | 279,281 | 266,454 | 5% | 143,105 | 137,954 | 4% | 25.62 | 50.00 | 7,154,933 | 7,028,397 | 2% | |
| | Sep-11 | 258,947 | 252,172 | 3% | 133,555 | 128,797 | 4% | 26.84 | 52.04 | 6,950,646 | 6,741,743 | 3% | |
| | Oct-11 | 268,815 | 279,784 | -4% | 133,612 | 136,381 | -2% | 25.86 | 52.03 | 6,952,148 | 6,964,851 | 0% | |
| | Nov-11 | 240,688 | 239,428 | 1% | 123,792 | 119,833 | 3% | 27.51 | 53.49 | 6,622,192 | 6,340,724 | 4% | |
| | Dec-11 | 249,066 | 243,720 | 2% | 126,627 | 123,594 | 2% | 28.57 | 56.19 | 7,114,844 | 6,789,356 | 5% | |
| | Jan-12 | 266,875 | 231,024 | 16% | 137,301 | 113,878 | 21% | 26.38 | 51.28 | 7,041,413 | 6,129,845 | 15% | |
| | Feb-12 | 269,768 | 243,860 | 11% | 137,532 | 117,250 | 17% | 29.70 | 58.26 | 8,012,944 | 7,281,612 | 10% | |
| | Mar-12 | 280,392 | 265,430 | 6% | 145,246 | 133,204 | 9% | 28.30 | 54.63 | 7,934,887 | 7,918,686 | 0% | |
| | Apr-12 | 253,763 | 251,060 | 1% | 129,641 | 127,401 | 2% | 27.89 | 54.59 | 7,077,047 | 7,387,278 | -4% | |
| | May-12 | 253,672 | 251,305 | 1% | 130,137 | 128,050 | 2% | 27.42 | 53.45 | 6,955,812 | 7,092,889 | -2% | |
| | Jun-12 | 248,001 | 243,865 | 2% | 125,423 | 124,915 | 0% | 27.84 | 55.04 | 6,903,529 | 6,861,070 | 1% | |
| TOTALS: | | 3,140,320 | 3,038,857 | 3% | 1,605,943 | 1,528,953 | 5% | 27.39 | 53.56 | 86,009,095 | 83,639,611 | 3% | |
| LUMIERE PLACE | Jul-11 | 570,848 | 602,289 | -5% | 293,996 | 302,643 | -3% | 26.60 | 51.66 | 15,186,397 | 14,965,980 | 1% | |
| | Aug-11 | 520,239 | 577,738 | -10% | 273,128 | 287,115 | -5% | 26.44 | 50.36 | 13,753,582 | 14,502,844 | -5% | |
| | Sep-11 | 532,718 | 563,799 | -6% | 275,303 | 289,134 | -5% | 27.19 | 52.62 | 14,486,323 | 13,413,869 | 8% | |
| | Oct-11 | 514,282 | 550,559 | -7% | 266,220 | 282,609 | -6% | 27.16 | 52.48 | 13,970,259 | 14,738,642 | -5% | |
| | Nov-11 | 471,192 | 477,998 | -1% | 239,722 | 240,967 | -1% | 28.04 | 55.12 | 13,212,391 | 12,791,853 | 3% | |
| | Dec-11 | 486,386 | 527,668 | -8% | 240,948 | 264,539 | -9% | 27.57 | 55.66 | 13,410,034 | 13,696,511 | -2% | |
| | Jan-12 | 448,659 | 518,874 | -14% | 215,719 | 260,242 | -17% | 28.03 | 58.29 | 12,574,048 | 13,997,403 | -10% | |

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|----------------------|--------------|-----------------------|------------------------|-------------|--------------------|---------------------|-------------|----------------------|-------------------|----------------------|-----------------------|------------|
| | | | | | | | | WIN PER ADMISSION | WIN PER PATRON | | | |
| | Feb-12 | 490,243 | 563,924 | -13% | 230,157 | 278,016 | -17% | 31.45 | 66.98 | 15,415,868 | 15,624,514 | -1% |
| | Mar-12 | 509,035 | 591,409 | -14% | 246,345 | 293,634 | -16% | 30.17 | 62.34 | 15,356,090 | 15,775,183 | -3% |
| | Apr-12 | 436,162 | 541,609 | -19% | 210,976 | 273,659 | -23% | 30.74 | 63.54 | 13,406,223 | 14,923,443 | -10% |
| | May-12 | 462,724 | 532,451 | -13% | 229,971 | 266,221 | -14% | 30.27 | 60.91 | 14,007,824 | 14,787,095 | -5% |
| | Jun-12 | 467,230 | 535,962 | -13% | 231,104 | 273,436 | -15% | 30.82 | 62.32 | 14,401,297 | 13,889,328 | 4% |
| TOTALS: | | 5,909,718 | 6,584,280 | -10% | 2,953,589 | 3,312,215 | -11% | 28.63 | 57.28 | 169,180,336 | 173,106,664 | -2% |
| AMERISTAR KC | Jul-11 | 656,343 | 754,533 | -13% | 313,306 | 341,675 | -8% | 32.45 | 67.99 | 21,300,679 | 22,534,328 | -5% |
| | Aug-11 | 584,826 | 665,970 | -12% | 282,271 | 301,392 | -6% | 32.09 | 66.48 | 18,765,420 | 19,595,946 | -4% |
| | Sep-11 | 581,069 | 628,226 | -8% | 274,917 | 284,897 | -4% | 32.54 | 68.77 | 18,906,301 | 19,182,643 | -1% |
| | Oct-11 | 571,488 | 648,037 | -12% | 270,104 | 289,394 | -7% | 34.46 | 72.90 | 19,691,319 | 19,892,013 | -1% |
| | Nov-11 | 569,648 | 611,564 | -7% | 267,150 | 271,993 | -2% | 33.00 | 70.37 | 18,800,138 | 18,791,916 | 0% |
| | Dec-11 | 626,545 | 666,304 | -6% | 294,096 | 293,317 | 0% | 32.34 | 68.89 | 20,260,954 | 20,934,947 | -3% |
| | Jan-12 | 582,175 | 615,765 | -5% | 271,873 | 266,287 | 2% | 32.58 | 69.78 | 18,970,156 | 18,909,403 | 0% |
| | Feb-12 | 558,723 | 570,362 | -2% | 266,680 | 264,902 | 1% | 33.90 | 71.02 | 18,940,398 | 19,485,707 | -3% |
| | Mar-12 | 595,089 | 638,132 | -7% | 282,540 | 294,407 | -4% | 34.19 | 72.01 | 20,346,194 | 21,559,653 | -6% |
| | Apr-12 | 522,289 | 598,294 | -13% | 248,994 | 279,903 | -11% | 34.64 | 72.66 | 18,091,510 | 20,615,474 | -12% |
| | May-12 | 525,253 | 600,574 | -13% | 254,052 | 285,359 | -11% | 33.76 | 69.80 | 17,733,264 | 20,486,981 | -13% |
| | Jun-12 | 540,374 | 565,049 | -4% | 262,050 | 271,567 | -4% | 35.95 | 74.12 | 19,424,456 | 19,113,016 | 2% |
| TOTALS: | | 6,913,822 | 7,562,810 | -9% | 3,288,033 | 3,445,093 | -5% | 33.44 | 70.32 | 231,230,790 | 241,102,028 | -4% |
| RIVER CITY | Jul-11 | 574,356 | 556,471 | 3% | 283,025 | 286,210 | -1% | 30.18 | 61.24 | 17,332,508 | 14,943,820 | 16% |
| | Aug-11 | 536,736 | 560,447 | -4% | 270,036 | 293,247 | -8% | 30.83 | 61.29 | 16,549,855 | 14,838,984 | 12% |
| | Sep-11 | 527,833 | 527,675 | 0% | 258,781 | 272,505 | -5% | 30.31 | 61.82 | 15,998,683 | 14,227,412 | 12% |
| | Oct-11 | 517,403 | 522,481 | -1% | 255,893 | 267,455 | -4% | 28.36 | 57.35 | 14,675,608 | 14,388,198 | 2% |
| | Nov-11 | 506,862 | 471,163 | 8% | 255,552 | 236,515 | 8% | 31.92 | 63.31 | 16,178,778 | 13,507,178 | 20% |
| | Dec-11 | 564,403 | 489,355 | 15% | 266,965 | 245,718 | 9% | 30.24 | 63.93 | 17,068,160 | 13,715,830 | 24% |
| | Jan-12 | 500,286 | 508,008 | -2% | 240,621 | 251,429 | -4% | 31.81 | 66.15 | 15,916,023 | 14,434,553 | 10% |
| | Feb-12 | 545,025 | 519,034 | 5% | 263,980 | 255,694 | 3% | 32.13 | 66.33 | 17,509,730 | 14,705,121 | 19% |
| | Mar-12 | 599,617 | 585,645 | 2% | 293,568 | 290,647 | 1% | 32.19 | 65.75 | 19,302,877 | 17,128,599 | 13% |
| | Apr-12 | 510,578 | 541,247 | -6% | 250,758 | 268,466 | -7% | 33.53 | 68.27 | 17,119,137 | 16,286,838 | 5% |
| | May-12 | 537,726 | 524,734 | 2% | 268,321 | 253,733 | 6% | 33.81 | 67.75 | 18,178,668 | 16,713,644 | 9% |
| | Jun-12 | 529,547 | 507,784 | 4% | 263,082 | 251,963 | 4% | 33.76 | 67.95 | 17,876,433 | 15,952,373 | 12% |
| TOTALS: | | 6,450,372 | 6,314,044 | 2% | 3,170,582 | 3,173,582 | 0% | 31.58 | 64.25 | 203,706,460 | 180,842,549 | 13% |
| MARK TWAIN ** | Jul-11 | 103,897 | 110,506 | -6% | 50,602 | 53,154 | -5% | 32.45 | 66.63 | 3,371,553 | 3,333,810 | 1% |
| | Aug-11 | 92,091 | 100,359 | -8% | 44,968 | 48,520 | -7% | 32.59 | 66.73 | 3,000,936 | 3,020,020 | -1% |
| | Sep-11 | 94,220 | 98,495 | -4% | 45,952 | 46,825 | -2% | 33.33 | 68.34 | 3,140,221 | 3,131,515 | 0% |
| | Oct-11 | 91,913 | 102,552 | -10% | 44,408 | 49,138 | -10% | 33.48 | 69.29 | 3,076,889 | 3,231,568 | -5% |
| | Nov-11 | 88,955 | 91,663 | -3% | 42,288 | 43,422 | -3% | 32.92 | 69.25 | 2,928,252 | 2,964,636 | -1% |
| | Dec-11 | 100,798 | 96,087 | 5% | 47,465 | 45,080 | 5% | 34.06 | 72.32 | 3,432,797 | 3,136,237 | 9% |
| | Jan-12 | 92,703 | 91,223 | 2% | 43,583 | 42,805 | 2% | 33.23 | 70.68 | 3,080,242 | 2,922,223 | 5% |
| | Feb-12 | 103,604 | 93,185 | 11% | 48,557 | 43,401 | 12% | 34.07 | 72.69 | 3,529,542 | 3,140,637 | 12% |
| | Mar-12 | 104,518 | 106,301 | -2% | 49,716 | 50,180 | -1% | 34.61 | 72.77 | 3,617,748 | 3,629,709 | 0% |
| | Apr-12 | 96,729 | 94,986 | 2% | 46,249 | 45,480 | 2% | 34.40 | 71.96 | 3,327,944 | 3,335,116 | 0% |
| | May-12 | 96,940 | 96,873 | 0% | 46,707 | 46,907 | 0% | 34.85 | 72.33 | 3,378,519 | 3,281,171 | 3% |
| | Jun-12 | 94,501 | 89,066 | 6% | 45,820 | 43,021 | 7% | 33.54 | 69.18 | 3,169,944 | 2,989,514 | 6% |

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| BOAT | CURR YEAR | CURR YR ADMISSIONS | PRIOR YR ADMISSIONS | % CHG | CURR YR PATRONS | PRIOR YR PATRONS | % CHG | CURR YR | | CURR YR | | PRIOR YR TOTAL AGR | % CHG |
|----------------------------|--------------|-----------------------|------------------------|-------------|--------------------|---------------------|-------------|----------------------|-------------------|----------------------|----------------------|-----------------------|-------|
| | | | | | | | | WIN PER ADMISSION | WIN PER PATRON | CURR YR TOTAL AGR | | | |
| TOTALS: | | 1,160,869 | 1,171,296 | -1% | 556,315 | 557,933 | 0% | 33.64 | 70.20 | 39,054,587 | 38,116,157 | 2% | |
| AMERISTAR SC | Jul-11 | 666,572 | 749,481 | -11% | 327,930 | 382,129 | -14% | 36.70 | 74.59 | 24,460,901 | 25,201,803 | -3% | |
| | Aug-11 | 661,882 | 663,205 | 0% | 336,639 | 336,389 | 0% | 33.57 | 66.00 | 22,217,011 | 22,854,398 | -3% | |
| | Sep-11 | 621,050 | 615,273 | 1% | 303,731 | 309,049 | -2% | 36.10 | 73.81 | 22,419,388 | 21,583,602 | 4% | |
| | Oct-11 | 591,140 | 650,183 | -9% | 291,015 | 320,884 | -9% | 37.49 | 76.15 | 22,160,036 | 23,468,907 | -6% | |
| | Nov-11 | 606,333 | 640,037 | -5% | 294,473 | 317,252 | -7% | 35.50 | 73.10 | 21,524,742 | 22,232,018 | -3% | |
| | Dec-11 | 670,256 | 662,991 | 1% | 326,665 | 327,754 | 0% | 35.39 | 72.62 | 23,721,487 | 23,358,734 | 2% | |
| | Jan-12 | 604,517 | 666,805 | -9% | 292,458 | 329,824 | -11% | 35.64 | 73.67 | 21,545,876 | 22,266,981 | -3% | |
| | Feb-12 | 637,384 | 624,166 | 2% | 300,075 | 297,291 | 1% | 36.79 | 78.14 | 23,447,342 | 23,102,681 | 1% | |
| | Mar-12 | 661,156 | 658,708 | 0% | 316,386 | 317,451 | 0% | 37.50 | 78.35 | 24,790,154 | 24,806,232 | 0% | |
| | Apr-12 | 581,063 | 632,886 | -8% | 283,120 | 306,065 | -7% | 38.40 | 78.81 | 22,311,536 | 24,090,104 | -7% | |
| | May-12 | 613,533 | 624,503 | -2% | 303,506 | 304,144 | 0% | 36.94 | 74.67 | 22,663,042 | 23,440,884 | -3% | |
| | Jun-12 | 657,713 | 595,280 | 10% | 331,619 | 293,436 | 13% | 35.26 | 69.94 | 23,191,982 | 21,889,004 | 6% | |
| TOTALS: | | 7,572,599 | 7,783,518 | -3% | 3,707,617 | 3,841,668 | -3% | 36.24 | 74.02 | 274,453,498 | 278,295,348 | -1% | |
| ST. JO FRONTIER *** | Jul-11 | 0 | 118,468 | -100% | 0 | 58,211 | -100% | 0.00 | 0.00 | 0 | 3,552,145 | -100% | |
| | Aug-11 | 0 | 114,324 | -100% | 0 | 56,507 | -100% | 0.00 | 0.00 | 0 | 3,241,678 | -100% | |
| | Sep-11 | 10,933 | 109,224 | -90% | 5,468 | 53,783 | -90% | 32.67 | 65.33 | 357,222 | 3,235,469 | -89% | |
| | Oct-11 | 114,753 | 113,407 | 1% | 56,874 | 55,861 | 2% | 31.47 | 63.50 | 3,611,450 | 3,362,546 | 7% | |
| | Nov-11 | 105,732 | 103,711 | 2% | 51,477 | 50,828 | 1% | 31.69 | 65.10 | 3,351,156 | 3,135,319 | 7% | |
| | Dec-11 | 110,069 | 108,617 | 1% | 53,829 | 52,897 | 2% | 32.06 | 65.56 | 3,529,126 | 3,449,371 | 2% | |
| | Jan-12 | 104,737 | 101,196 | 3% | 51,312 | 48,661 | 5% | 31.28 | 63.85 | 3,276,483 | 3,050,098 | 7% | |
| | Feb-12 | 116,367 | 110,926 | 5% | 56,427 | 52,520 | 7% | 32.90 | 67.84 | 3,828,085 | 3,422,270 | 12% | |
| | Mar-12 | 113,619 | 123,144 | -8% | 56,120 | 59,800 | -6% | 32.41 | 65.61 | 3,682,169 | 3,773,281 | -2% | |
| | Apr-12 | 101,984 | 114,395 | -11% | 50,232 | 56,170 | -11% | 33.83 | 68.68 | 3,449,898 | 3,578,578 | -4% | |
| | May-12 | 102,106 | 113,772 | -10% | 50,747 | 55,898 | -9% | 32.55 | 65.49 | 3,323,324 | 3,456,730 | -4% | |
| | Jun-12 | 100,816 | 94,926 | 6% | 50,718 | 47,349 | 7% | 32.83 | 65.26 | 3,310,032 | 2,946,748 | 12% | |
| TOTALS: | | 981,116 | 1,326,110 | -26% | 483,204 | 648,485 | -25% | 32.33 | 65.64 | 31,718,945 | 40,204,232 | -21% | |
| STATE TOTALS FYTD: | | 51,634,574 | 54,277,985 | -5% | 25,374,371 | 26,517,475 | -4% | 34.79 | 70.79 | 1,796,140,930 | 1,806,258,289 | -1% | |
| STATE TOTALS MTD: | | 4,161,380 | 4,221,235 | -1% | 2,065,633 | 2,092,474 | -1% | 35.93 | 72.38 | 149,510,729 | 144,696,111 | 3% | |

* Lady Luck boat closure 5/1/11 through 5/12/11 due to flooding.

** Mark Twain boat closure 6/27/11 due to power outage.

*** St. Jo Frontier boat closure 6/28/11 through 9/28/11 due to flooding.

NOTE: 1) The figures in this report are subject to adjustment.

**MISSOURI GAMING COMMISSION
FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
FOR THE MONTH ENDED: JUNE 30, 2012**

ADMISSIONS FEES

| MONTH | ARGOSY | IOC - BOONVILLE | IOC - LADY LUCK | HARRAHS MH | HARRAHS NKC | ISLE OF CAPRI - KC | LUMIERE PLACE | AMERISTAR KC | RIVER CITY | MARK TWAIN | AMERISTAR SC | ST. JO | STATE TOTAL |
|---------------|------------------|------------------|------------------|-------------------|------------------|--------------------|-------------------|-------------------|-------------------|------------------|-------------------|------------------|--------------------|
| Jul-11 | 946,942 | 410,148 | 174,054 | 1,235,346 | 883,842 | 542,104 | 1,141,696 | 1,312,686 | 1,148,712 | 207,794 | 1,333,144 | 0 | 9,336,468 |
| Aug-11 | 872,648 | 373,264 | 149,430 | 1,115,354 | 835,326 | 558,562 | 1,040,478 | 1,169,652 | 1,073,472 | 184,182 | 1,323,764 | 0 | 8,696,132 |
| Sep-11 | 858,172 | 357,822 | 161,970 | 1,136,418 | 790,748 | 517,894 | 1,065,436 | 1,162,138 | 1,055,666 | 188,440 | 1,242,100 | 21,866 | 8,558,670 |
| Oct-11 | 849,494 | 351,104 | 151,330 | 1,088,124 | 810,200 | 537,630 | 1,028,564 | 1,142,976 | 1,034,806 | 183,826 | 1,182,280 | 229,506 | 8,589,840 |
| Nov-11 | 832,334 | 321,556 | 136,010 | 1,069,510 | 784,366 | 481,376 | 942,384 | 1,139,296 | 1,013,724 | 177,910 | 1,212,666 | 211,464 | 8,322,596 |
| Dec-11 | 916,734 | 343,288 | 156,628 | 1,154,088 | 847,120 | 498,132 | 972,772 | 1,253,090 | 1,128,806 | 201,596 | 1,340,512 | 220,138 | 9,032,904 |
| Jan-12 | 881,164 | 347,940 | 145,700 | 1,106,408 | 764,890 | 533,750 | 897,318 | 1,164,350 | 1,000,572 | 185,406 | 1,209,034 | 209,474 | 8,446,006 |
| Feb-12 | 747,356 | 385,900 | 180,812 | 1,133,372 | 751,626 | 539,536 | 980,486 | 1,117,446 | 1,090,050 | 207,208 | 1,274,768 | 232,734 | 8,641,294 |
| Mar-12 | 713,912 | 411,944 | 175,396 | 1,157,134 | 801,510 | 560,784 | 1,018,070 | 1,190,178 | 1,199,234 | 209,036 | 1,322,312 | 227,238 | 8,986,748 |
| Apr-12 | 644,480 | 365,334 | 155,258 | 1,200,714 | 741,754 | 507,526 | 872,324 | 1,044,578 | 1,021,156 | 193,458 | 1,162,126 | 203,968 | 8,112,676 |
| May-12 | 661,534 | 371,034 | 157,834 | 1,099,564 | 749,180 | 507,344 | 925,448 | 1,050,506 | 1,075,452 | 193,880 | 1,227,066 | 204,212 | 8,223,054 |
| Jun-12 | 662,572 | 371,100 | 164,616 | 1,108,276 | 739,832 | 496,002 | 934,460 | 1,080,748 | 1,059,094 | 189,002 | 1,315,426 | 201,632 | 8,322,760 |
| TOTALS | 9,587,342 | 4,410,434 | 1,909,038 | 13,604,308 | 9,500,394 | 6,280,640 | 11,819,436 | 13,827,644 | 12,900,744 | 2,321,738 | 15,145,198 | 1,962,232 | 103,269,148 |

GAMING TAX

| MONTH | ARGOSY | IOC - BOONVILLE | IOC - LADY LUCK | HARRAHS MH | HARRAHS NKC | ISLE OF CAPRI - KC | LUMIERE PLACE | AMERISTAR KC | RIVER CITY | MARK TWAIN | AMERISTAR SC | ST. JO | STATE TOTAL |
|---------------|-------------------|-------------------|------------------|-------------------|-------------------|--------------------|-------------------|-------------------|-------------------|------------------|-------------------|------------------|--------------------|
| Jul-11 | 3,512,225 | 1,580,683 | 638,599 | 5,140,611 | 3,646,839 | 1,530,627 | 3,189,143 | 4,473,143 | 3,639,827 | 708,026 | 5,136,789 | 0 | 33,196,514 |
| Aug-11 | 3,384,664 | 1,458,410 | 572,996 | 4,432,386 | 3,353,186 | 1,502,536 | 2,888,252 | 3,940,738 | 3,475,469 | 630,197 | 4,665,572 | 0 | 30,304,406 |
| Sep-11 | 3,310,039 | 1,442,310 | 584,249 | 4,614,299 | 3,413,640 | 1,459,636 | 3,042,128 | 3,970,323 | 3,359,724 | 659,446 | 4,708,072 | 75,017 | 30,638,881 |
| Oct-11 | 3,315,221 | 1,395,817 | 587,640 | 4,545,396 | 3,265,398 | 1,459,951 | 2,933,754 | 4,135,177 | 3,081,878 | 646,147 | 4,653,608 | 758,404 | 30,778,391 |
| Nov-11 | 3,277,555 | 1,344,190 | 542,141 | 4,408,420 | 3,259,143 | 1,390,660 | 2,774,602 | 3,948,029 | 3,397,543 | 614,933 | 4,520,196 | 703,743 | 30,181,156 |
| Dec-11 | 3,508,193 | 1,433,532 | 628,686 | 4,893,725 | 3,460,763 | 1,494,117 | 2,816,107 | 4,254,800 | 3,584,314 | 720,887 | 4,981,512 | 741,116 | 32,517,753 |
| Jan-12 | 3,328,933 | 1,436,609 | 556,837 | 4,330,786 | 2,951,777 | 1,478,697 | 2,640,550 | 3,983,733 | 3,342,365 | 646,851 | 4,524,634 | 688,061 | 29,909,832 |
| Feb-12 | 3,088,918 | 1,575,715 | 741,811 | 4,811,400 | 3,222,212 | 1,682,718 | 3,237,332 | 3,977,484 | 3,677,043 | 741,204 | 4,923,942 | 803,898 | 32,483,676 |
| Mar-12 | 2,942,941 | 1,649,161 | 713,297 | 5,295,169 | 3,554,445 | 1,666,326 | 3,224,779 | 4,272,701 | 4,053,604 | 759,727 | 5,205,932 | 773,256 | 34,111,338 |
| Apr-12 | 2,613,989 | 1,427,904 | 646,469 | 5,058,897 | 3,309,138 | 1,486,180 | 2,815,307 | 3,799,217 | 3,595,019 | 698,868 | 4,685,423 | 724,479 | 30,860,890 |
| May-12 | 2,690,516 | 1,458,439 | 619,675 | 4,757,832 | 3,172,546 | 1,460,721 | 2,941,643 | 3,723,986 | 3,817,520 | 709,489 | 4,759,239 | 697,898 | 30,809,504 |
| Jun-12 | 2,581,585 | 1,473,959 | 608,685 | 4,900,218 | 3,294,494 | 1,449,741 | 3,024,272 | 4,079,136 | 3,754,051 | 665,688 | 4,870,316 | 695,107 | 31,397,253 |
| TOTALS | 37,554,781 | 17,676,729 | 7,441,084 | 57,189,140 | 39,903,582 | 18,061,910 | 35,527,871 | 48,558,466 | 42,778,357 | 8,201,463 | 57,635,234 | 6,660,979 | 377,189,595 |

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: JUNE 30, 2012
(as reported on the tax remittance database as of 7/9/12)

| BOAT | CURR YEAR | CURR YEAR TABLE DROP | CURR YEAR TABLE WIN | PRIOR YR TABLE WIN | % CHG | CURR YR |
|-----------------------|--------------|-------------------------|------------------------|-----------------------|-------------|------------------|
| | | | | | | ACTUAL HOLD % |
| ARGOSY RIVERSIDE | Jul-11 | 8,355,880 | 1,221,664 | 1,350,920 | -10% | 14.6% |
| | Aug-11 | 7,754,832 | 1,600,542 | 1,173,991 | 36% | 20.6% |
| | Sep-11 | 7,280,036 | 1,437,984 | 1,462,340 | -2% | 19.8% |
| | Oct-11 | 7,226,703 | 1,361,594 | 1,677,280 | -19% | 18.8% |
| | Nov-11 | 7,670,034 | 1,478,957 | 1,594,646 | -7% | 19.3% |
| | Dec-11 | 8,283,666 | 1,495,584 | 1,538,987 | -3% | 18.1% |
| | Jan-12 | 8,142,031 | 1,449,730 | 1,531,811 | -5% | 17.8% |
| | Feb-12 | 7,432,956 | 1,338,314 | 1,376,967 | -3% | 18.0% |
| | Mar-12 | 7,064,816 | 1,331,212 | 1,528,380 | -13% | 18.8% |
| | Apr-12 | 6,018,625 | 1,272,692 | 1,743,381 | -27% | 21.1% |
| | May-12 | 5,585,630 | 1,246,017 | 1,615,820 | -23% | 22.3% |
| | Jun-12 | 5,312,405 | 1,012,218 | 1,373,928 | -26% | 19.1% |
| TOTALS: | | 86,127,613 | 16,246,509 | 17,968,451 | -10% | 18.9% |
| IOC - BOONVILLE | Jul-11 | 2,594,002 | 412,316 | 531,577 | -22% | 15.9% |
| | Aug-11 | 2,145,019 | 566,530 | 521,544 | 9% | 26.4% |
| | Sep-11 | 2,155,598 | 488,637 | 430,290 | 14% | 22.7% |
| | Oct-11 | 2,123,562 | 320,525 | 463,253 | -31% | 15.1% |
| | Nov-11 | 2,319,371 | 560,277 | 416,633 | 34% | 24.2% |
| | Dec-11 | 2,341,072 | 522,134 | 392,035 | 33% | 22.3% |
| | Jan-12 | 2,259,894 | 564,888 | 490,342 | 15% | 25.0% |
| | Feb-12 | 2,671,598 | 588,087 | 530,478 | 11% | 22.0% |
| | Mar-12 | 2,953,052 | 540,683 | 525,942 | 3% | 18.3% |
| | Apr-12 | 2,472,734 | 477,236 | 575,228 | -17% | 19.3% |
| | May-12 | 2,428,714 | 389,413 | 393,039 | -1% | 16.0% |
| | Jun-12 | 2,435,618 | 569,166 | 418,432 | 36% | 23.4% |
| TOTALS: | | 28,900,234 | 5,999,891 | 5,688,790 | 5% | 20.8% |
| IOC - LADY LUCK * | Jul-11 | 1,178,047 | 335,184 | 339,603 | -1% | 28.5% |
| | Aug-11 | 1,115,399 | 321,792 | 271,498 | 19% | 28.8% |
| | Sep-11 | 1,188,336 | 243,135 | 283,509 | -14% | 20.5% |
| | Oct-11 | 1,068,605 | 311,429 | 315,362 | -1% | 29.1% |
| | Nov-11 | 1,083,852 | 249,422 | 305,798 | -18% | 23.0% |
| | Dec-11 | 1,154,041 | 322,331 | 372,707 | -14% | 27.9% |
| | Jan-12 | 989,582 | 224,102 | 295,429 | -24% | 22.6% |
| | Feb-12 | 1,328,136 | 336,286 | 338,388 | -1% | 25.3% |
| | Mar-12 | 1,418,816 | 388,997 | 415,608 | -6% | 27.4% |
| | Apr-12 | 1,176,025 | 363,264 | 332,648 | 9% | 30.9% |
| | May-12 | 1,112,626 | 301,854 | 219,570 | 37% | 27.1% |
| | Jun-12 | 1,162,101 | 230,004 | 261,527 | -12% | 19.8% |
| TOTALS: | | 13,975,566 | 3,627,798 | 3,751,645 | -3% | 26.0% |
| HARRAHS MARYLAND HGTS | Jul-11 | 13,899,072 | 2,744,734 | 3,149,418 | -13% | 19.7% |
| | Aug-11 | 12,859,601 | 2,467,219 | 2,619,140 | -6% | 19.2% |
| | Sep-11 | 12,906,833 | 2,629,389 | 2,557,227 | 3% | 20.4% |

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: JUNE 30, 2012
(as reported on the tax remittance database as of 7/9/12)

| BOAT | CURR YEAR | CURR YEAR TABLE DROP | CURR YEAR TABLE WIN | PRIOR YR TABLE WIN | % CHG | CURR YR |
|---------------------------|--------------|-------------------------|------------------------|-----------------------|-------------|------------------|
| | | | | | | ACTUAL HOLD % |
| | Oct-11 | 12,893,851 | 2,902,000 | 2,716,697 | 7% | 22.5% |
| | Nov-11 | 13,378,839 | 3,205,032 | 2,284,672 | 40% | 24.0% |
| | Dec-11 | 14,610,133 | 3,475,435 | 3,145,218 | 10% | 23.8% |
| | Jan-12 | 13,212,700 | 2,348,573 | 3,040,741 | -23% | 17.8% |
| | Feb-12 | 13,214,734 | 3,262,564 | 2,732,877 | 19% | 24.7% |
| | Mar-12 | 14,283,979 | 4,090,945 | 3,024,360 | 35% | 28.6% |
| | Apr-12 | 19,315,641 | 4,172,042 | 3,702,782 | 13% | 21.6% |
| | May-12 | 14,035,291 | 2,947,981 | 2,888,552 | 2% | 21.0% |
| | Jun-12 | 14,662,415 | 3,429,384 | 2,333,847 | 47% | 23.4% |
| TOTALS: | | 169,273,089 | 37,675,297 | 34,195,530 | 10% | 22.3% |
| HARRAHS NORTH KC | Jul-11 | 11,664,214 | 2,657,717 | 2,411,905 | 10% | 22.8% |
| | Aug-11 | 11,298,115 | 2,379,236 | 2,386,625 | 0% | 21.1% |
| | Sep-11 | 10,420,161 | 2,499,281 | 2,229,296 | 12% | 24.0% |
| | Oct-11 | 11,083,599 | 2,129,500 | 2,305,917 | -8% | 19.2% |
| | Nov-11 | 11,045,862 | 2,536,131 | 2,385,844 | 6% | 23.0% |
| | Dec-11 | 12,020,639 | 2,163,428 | 2,255,747 | -4% | 18.0% |
| | Jan-12 | 11,149,125 | 2,089,955 | 2,674,663 | -22% | 18.7% |
| | Feb-12 | 10,813,946 | 2,418,539 | 2,136,827 | 13% | 22.4% |
| | Mar-12 | 11,735,772 | 2,134,805 | 2,646,428 | -19% | 18.2% |
| | Apr-12 | 11,168,898 | 2,205,528 | 2,468,193 | -11% | 19.7% |
| | May-12 | 10,987,564 | 1,916,422 | 2,216,241 | -14% | 17.4% |
| | Jun-12 | 10,327,024 | 2,324,227 | 2,385,027 | -3% | 22.5% |
| TOTALS: | | 133,714,917 | 27,454,766 | 28,502,710 | -4% | 20.5% |
| ISLE OF CAPRI - KC | Jul-11 | 2,449,883 | 353,440 | 396,648 | -11% | 14.4% |
| | Aug-11 | 2,421,530 | 555,919 | 552,520 | 1% | 23.0% |
| | Sep-11 | 2,519,598 | 375,474 | 434,110 | -14% | 14.9% |
| | Oct-11 | 2,532,055 | 479,533 | 429,629 | 12% | 18.9% |
| | Nov-11 | 2,269,376 | 367,160 | 500,050 | -27% | 16.2% |
| | Dec-11 | 2,291,581 | 573,019 | 575,603 | 0% | 25.0% |
| | Jan-12 | 2,178,682 | 391,171 | 465,509 | -16% | 18.0% |
| | Feb-12 | 2,651,196 | 580,842 | 573,796 | 1% | 21.9% |
| | Mar-12 | 2,760,002 | 515,077 | 606,824 | -15% | 18.7% |
| | Apr-12 | 2,402,911 | 469,111 | 588,337 | -20% | 19.5% |
| | May-12 | 2,354,069 | 312,259 | 533,828 | -42% | 13.3% |
| | Jun-12 | 2,174,481 | 480,221 | 501,391 | -4% | 22.1% |
| TOTALS: | | 29,005,360 | 5,453,224 | 6,158,240 | -11% | 18.8% |
| LUMIERE PLACE | Jul-11 | 12,741,415 | 2,899,571 | 2,451,762 | 18% | 22.8% |
| | Aug-11 | 11,791,433 | 2,205,264 | 2,860,838 | -23% | 18.7% |
| | Sep-11 | 12,493,184 | 2,785,237 | 2,176,427 | 28% | 22.3% |
| | Oct-11 | 13,630,348 | 2,986,060 | 3,297,781 | -9% | 21.9% |
| | Nov-11 | 11,232,173 | 2,769,317 | 2,426,633 | 14% | 24.7% |
| | Dec-11 | 12,041,467 | 2,626,112 | 2,515,647 | 4% | 21.8% |
| | Jan-12 | 10,281,250 | 2,244,739 | 2,660,826 | -16% | 21.8% |
| | Feb-12 | 11,928,759 | 2,517,613 | 2,334,080 | 8% | 21.1% |

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: JUNE 30, 2012
(as reported on the tax remittance database as of 7/9/12)

| BOAT | CURR YEAR | CURR YEAR TABLE DROP | CURR YEAR TABLE WIN | PRIOR YR TABLE WIN | % CHG | CURR YR |
|----------------------|-----------|----------------------|---------------------|--------------------|-------------|--------------|
| | Mar-12 | 14,583,157 | 2,828,280 | 2,611,629 | 8% | 19.4% |
| | Apr-12 | 12,608,523 | 2,635,261 | 2,406,339 | 10% | 20.9% |
| | May-12 | 12,331,741 | 2,639,320 | 2,479,386 | 6% | 21.4% |
| | Jun-12 | 12,774,395 | 3,259,868 | 2,121,724 | 54% | 25.5% |
| TOTALS: | | 148,437,845 | 32,396,641 | 30,343,071 | 7% | 21.8% |
| AMERISTAR KC | Jul-11 | 11,761,211 | 2,495,170 | 2,799,212 | -11% | 21.2% |
| | Aug-11 | 10,570,665 | 1,800,577 | 2,069,653 | -13% | 17.0% |
| | Sep-11 | 11,617,913 | 1,762,511 | 2,150,290 | -18% | 15.2% |
| | Oct-11 | 11,558,742 | 2,316,655 | 2,098,495 | 10% | 20.0% |
| | Nov-11 | 11,301,147 | 2,382,542 | 2,093,936 | 14% | 21.1% |
| | Dec-11 | 11,347,274 | 2,141,745 | 2,813,333 | -24% | 18.9% |
| | Jan-12 | 10,577,455 | 2,203,118 | 2,264,807 | -3% | 20.8% |
| | Feb-12 | 9,925,490 | 1,948,759 | 2,067,932 | -6% | 19.6% |
| | Mar-12 | 11,147,876 | 2,254,276 | 2,392,778 | -6% | 20.2% |
| | Apr-12 | 9,700,923 | 2,147,163 | 2,361,909 | -9% | 22.1% |
| | May-12 | 9,798,162 | 1,488,353 | 2,334,500 | -36% | 15.2% |
| | Jun-12 | 10,362,032 | 2,124,990 | 2,335,438 | -9% | 20.5% |
| TOTALS: | | 129,668,889 | 25,065,858 | 27,782,280 | -10% | 19.3% |
| RIVER CITY | Jul-11 | 9,212,103 | 1,826,327 | 1,678,043 | 9% | 19.8% |
| | Aug-11 | 8,368,727 | 1,812,725 | 1,753,799 | 3% | 21.7% |
| | Sep-11 | 8,304,512 | 1,468,794 | 1,465,247 | 0% | 17.7% |
| | Oct-11 | 8,154,520 | 153,751 | 1,608,544 | -90% | 1.9% |
| | Nov-11 | 8,982,426 | 1,844,894 | 1,678,225 | 10% | 20.5% |
| | Dec-11 | 8,931,211 | 2,005,051 | 1,921,724 | 4% | 22.4% |
| | Jan-12 | 8,459,833 | 1,791,272 | 1,853,374 | -3% | 21.2% |
| | Feb-12 | 9,084,419 | 1,569,366 | 1,487,855 | 5% | 17.3% |
| | Mar-12 | 11,346,744 | 2,165,187 | 1,733,656 | 25% | 19.1% |
| | Apr-12 | 8,156,899 | 1,674,908 | 1,795,934 | -7% | 20.5% |
| | May-12 | 9,186,219 | 2,034,249 | 2,007,494 | 1% | 22.1% |
| | Jun-12 | 8,795,663 | 1,899,633 | 1,681,192 | 13% | 21.6% |
| TOTALS: | | 106,983,276 | 20,246,155 | 20,665,084 | -2% | 18.9% |
| MARK TWAIN ** | Jul-11 | 921,797 | 137,841 | 202,335 | -32% | 15.0% |
| | Aug-11 | 865,128 | 161,115 | 187,151 | -14% | 18.6% |
| | Sep-11 | 873,126 | 229,181 | 224,483 | 2% | 26.2% |
| | Oct-11 | 848,537 | 180,881 | 223,259 | -19% | 21.3% |
| | Nov-11 | 931,483 | 159,299 | 193,612 | -18% | 17.1% |
| | Dec-11 | 1,040,256 | 218,205 | 249,813 | -13% | 21.0% |
| | Jan-12 | 907,037 | 238,566 | 228,038 | 5% | 26.3% |
| | Feb-12 | 972,488 | 160,161 | 203,385 | -21% | 16.5% |
| | Mar-12 | 1,022,429 | 230,235 | 253,957 | -9% | 22.5% |
| | Apr-12 | 967,723 | 200,775 | 212,249 | -5% | 20.7% |
| | May-12 | 940,191 | 235,353 | 272,040 | -13% | 25.0% |
| | Jun-12 | 847,855 | 156,549 | 175,790 | -11% | 18.5% |

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: JUNE 30, 2012
(as reported on the tax remittance database as of 7/9/12)

| BOAT | CURR YEAR | CURR YEAR TABLE DROP | CURR YEAR TABLE WIN | PRIOR YR TABLE WIN | % CHG | CURR YR |
|---------------------------------|-----------|----------------------|---------------------|--------------------|-------------|--------------|
| TOTALS: | | 11,138,050 | 2,308,158 | 2,626,110 | -12% | 20.7% |
| AMERISTAR SC | Jul-11 | 11,645,839 | 2,522,800 | 2,557,872 | -1% | 21.7% |
| | Aug-11 | 10,895,233 | 1,385,304 | 2,003,942 | -31% | 12.7% |
| | Sep-11 | 10,846,958 | 2,140,164 | 1,914,427 | 12% | 19.7% |
| | Oct-11 | 10,077,777 | 2,230,179 | 2,425,859 | -8% | 22.1% |
| | Nov-11 | 10,403,718 | 2,093,625 | 1,774,130 | 18% | 20.1% |
| | Dec-11 | 10,914,639 | 2,433,423 | 2,625,403 | -7% | 22.3% |
| | Jan-12 | 10,151,705 | 2,122,580 | 1,796,155 | 18% | 20.9% |
| | Feb-12 | 10,826,462 | 2,125,523 | 2,503,389 | -15% | 19.6% |
| | Mar-12 | 11,738,296 | 2,476,486 | 2,473,462 | 0% | 21.1% |
| | Apr-12 | 9,874,247 | 2,060,733 | 2,313,002 | -11% | 20.9% |
| | May-12 | 9,955,305 | 1,955,748 | 2,125,444 | -8% | 19.6% |
| | Jun-12 | 10,363,855 | 2,014,710 | 1,791,415 | 12% | 19.4% |
| TOTALS: | | 127,694,033 | 25,561,272 | 26,304,496 | -3% | 20.0% |
| ST. JO FRONTIER *** | Jul-11 | 0 | 0 | 283,502 | -100% | 0.0% |
| | Aug-11 | 0 | 0 | 189,770 | -100% | 0.0% |
| | Sep-11 | 75,970 | 18,190 | 165,397 | -89% | 23.9% |
| | Oct-11 | 1,070,374 | 251,493 | 252,806 | -1% | 23.5% |
| | Nov-11 | 1,072,945 | 291,298 | 240,223 | 21% | 27.1% |
| | Dec-11 | 1,116,845 | 319,580 | 306,221 | 4% | 28.6% |
| | Jan-12 | 998,244 | 199,373 | 251,908 | -21% | 20.0% |
| | Feb-12 | 1,148,963 | 284,164 | 258,587 | 10% | 24.7% |
| | Mar-12 | 1,180,785 | 265,956 | 300,835 | -12% | 22.5% |
| | Apr-12 | 971,428 | 278,811 | 270,924 | 3% | 28.7% |
| | May-12 | 1,028,393 | 286,010 | 280,072 | 2% | 27.8% |
| | Jun-12 | 1,051,844 | 208,828 | 209,318 | 0% | 19.9% |
| TOTALS: | | 9,715,791 | 2,403,699 | 3,009,559 | -20% | 24.7% |
| STATE TOTALS FISCAL YTD: | | 994,634,662 | 204,439,267 | 206,995,964 | -1% | 20.6% |
| STATE TOTALS CURR MONTH: | | 80,269,688 | 17,709,796 | 15,589,027 | 14% | 22.1% |

* Lady Luck boat closure 5/1/11 through 5/12/11 due to flooding.

** Mark Twain boat closure 6/27/11 due to power outage.

*** St. Jo Frontier boat closure 6/28/11 through 9/28/11 due to flooding.

NOTE: The figures in this report are subject to adjustment.

**MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JUNE 30, 2012
(as reported on the tax remittance database dtd 7/9/12)**

| BOAT | CURR YEAR | SLOT HANDLE | CURR YEAR SLOT WIN | PRIOR YR SLOT WIN | % CHG | CURRENT YEAR | |
|-----------------------|--------------|----------------------|-----------------------|----------------------|------------|------------------|--------------------|
| | | | | | | ACTUAL HOLD % | ACTUAL PAYOUT % |
| ARGOSY RIVERSIDE | Jul-11 | 168,287,969 | 15,503,219 | 15,205,967 | 2% | 9.2% | 90.8% |
| | Aug-11 | 156,538,473 | 14,516,906 | 14,248,353 | 2% | 9.3% | 90.7% |
| | Sep-11 | 154,140,350 | 14,324,108 | 14,122,940 | 1% | 9.3% | 90.7% |
| | Oct-11 | 149,907,440 | 14,425,175 | 14,499,368 | -1% | 9.6% | 90.4% |
| | Nov-11 | 148,361,532 | 14,128,447 | 13,529,660 | 4% | 9.5% | 90.5% |
| | Dec-11 | 162,053,437 | 15,210,097 | 14,821,931 | 3% | 9.4% | 90.6% |
| | Jan-12 | 154,366,526 | 14,402,333 | 13,213,623 | 9% | 9.3% | 90.7% |
| | Feb-12 | 140,536,272 | 13,370,818 | 14,566,691 | -8% | 9.5% | 90.5% |
| | Mar-12 | 136,778,540 | 12,682,794 | 16,141,005 | -21% | 9.3% | 90.7% |
| | Apr-12 | 122,471,543 | 11,174,875 | 15,675,381 | -29% | 9.1% | 90.9% |
| | May-12 | 126,193,094 | 11,565,966 | 15,201,302 | -24% | 9.2% | 90.8% |
| | Jun-12 | 122,989,125 | 11,281,044 | 13,940,553 | -19% | 9.2% | 90.8% |
| TOTALS: | | 1,742,624,300 | 162,585,782 | 175,166,774 | -7% | 9.3% | 90.7% |
| IOC - BOONVILLE | Jul-11 | 83,775,368 | 7,114,747 | 7,057,528 | 1% | 8.5% | 91.5% |
| | Aug-11 | 74,224,768 | 6,378,279 | 6,357,488 | 0% | 8.6% | 91.4% |
| | Sep-11 | 73,563,405 | 6,379,505 | 6,421,691 | -1% | 8.7% | 91.3% |
| | Oct-11 | 75,729,003 | 6,326,223 | 6,866,939 | -8% | 8.4% | 91.6% |
| | Nov-11 | 69,731,685 | 5,840,627 | 6,171,401 | -5% | 8.4% | 91.6% |
| | Dec-11 | 71,948,981 | 6,304,210 | 5,757,398 | 9% | 8.8% | 91.2% |
| | Jan-12 | 75,018,398 | 6,276,106 | 5,595,586 | 12% | 8.4% | 91.6% |
| | Feb-12 | 80,683,943 | 6,915,318 | 6,106,314 | 13% | 8.6% | 91.4% |
| | Mar-12 | 85,303,675 | 7,312,466 | 6,795,101 | 8% | 8.6% | 91.4% |
| | Apr-12 | 77,197,416 | 6,322,306 | 6,508,878 | -3% | 8.2% | 91.8% |
| | May-12 | 74,392,243 | 6,555,535 | 6,512,016 | 1% | 8.8% | 91.2% |
| | Jun-12 | 73,345,912 | 6,449,686 | 6,112,561 | 6% | 8.8% | 91.2% |
| TOTALS: | | 914,914,796 | 78,175,008 | 76,262,902 | 3% | 8.5% | 91.5% |
| IOC - LADY LUCK * | Jul-11 | 24,966,780 | 2,705,765 | 2,850,989 | -5% | 10.8% | 89.2% |
| | Aug-11 | 22,627,199 | 2,406,758 | 2,557,962 | -6% | 10.6% | 89.4% |
| | Sep-11 | 23,160,625 | 2,539,002 | 2,574,425 | -1% | 11.0% | 89.0% |
| | Oct-11 | 22,603,890 | 2,486,857 | 2,583,750 | -4% | 11.0% | 89.0% |
| | Nov-11 | 20,846,039 | 2,332,204 | 2,303,738 | 1% | 11.2% | 88.8% |
| | Dec-11 | 24,105,981 | 2,671,412 | 2,277,750 | 17% | 11.1% | 88.9% |
| | Jan-12 | 22,536,472 | 2,427,502 | 2,302,213 | 5% | 10.8% | 89.2% |
| | Feb-12 | 28,899,179 | 3,196,147 | 2,817,541 | 13% | 11.1% | 88.9% |
| | Mar-12 | 27,504,870 | 3,007,653 | 2,799,732 | 7% | 10.9% | 89.1% |
| | Apr-12 | 24,512,757 | 2,715,162 | 2,484,296 | 9% | 11.1% | 88.9% |
| | May-12 | 24,173,095 | 2,648,980 | 1,588,919 | 67% | 11.0% | 89.0% |
| | Jun-12 | 24,671,569 | 2,668,495 | 2,363,687 | 13% | 10.8% | 89.2% |
| TOTALS: | | 290,608,455 | 31,805,936 | 29,505,001 | 8% | 10.9% | 89.1% |
| HARRAHS MARYLAND HGTS | Jul-11 | 234,523,755 | 21,734,368 | 22,090,550 | -2% | 9.3% | 90.7% |
| | Aug-11 | 208,758,723 | 18,639,382 | 19,927,780 | -6% | 8.9% | 91.1% |
| | Sep-11 | 210,541,411 | 19,343,462 | 19,914,648 | -3% | 9.2% | 90.8% |
| | Oct-11 | 204,961,513 | 18,742,742 | 19,882,259 | -6% | 9.1% | 90.9% |
| | Nov-11 | 196,265,903 | 17,787,446 | 18,279,670 | -3% | 9.1% | 90.9% |

**MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JUNE 30, 2012
(as reported on the tax remittance database dtd 7/9/12)**

| BOAT | CURR YEAR | SLOT HANDLE | CURR YEAR SLOT WIN | PRIOR YR SLOT WIN | % CHG | CURRENT YEAR | |
|---------------------------|----------------|----------------------|-----------------------|----------------------|------------|------------------|--------------------|
| | | | | | | ACTUAL HOLD % | ACTUAL PAYOUT % |
| | Dec-11 | 211,285,049 | 19,828,015 | 17,954,207 | 10% | 9.4% | 90.6% |
| | Jan-12 | 197,396,464 | 18,274,217 | 17,440,373 | 5% | 9.3% | 90.7% |
| | Feb-12 | 210,304,966 | 19,648,863 | 18,730,058 | 5% | 9.3% | 90.7% |
| | Mar-12 | 221,250,793 | 21,124,148 | 20,298,069 | 4% | 9.5% | 90.5% |
| | Apr-12 | 205,693,636 | 19,917,943 | 20,378,283 | -2% | 9.7% | 90.3% |
| | May-12 | 210,614,988 | 19,708,363 | 21,092,549 | -7% | 9.4% | 90.6% |
| | Jun-12 | 212,840,929 | 19,904,990 | 19,103,178 | 4% | 9.4% | 90.6% |
| | TOTALS: | 2,524,438,130 | 234,653,940 | 235,091,625 | 0% | 9.3% | 90.7% |
| HARRAHS NKC | Jul-11 | 156,681,445 | 14,708,186 | 14,927,116 | -1% | 9.4% | 90.6% |
| | Aug-11 | 144,458,457 | 13,588,315 | 13,793,939 | -1% | 9.4% | 90.6% |
| | Sep-11 | 142,081,640 | 13,756,147 | 13,365,445 | 3% | 9.7% | 90.3% |
| | Oct-11 | 140,840,060 | 13,420,013 | 14,430,099 | -7% | 9.5% | 90.5% |
| | Nov-11 | 137,954,350 | 12,983,598 | 13,325,479 | -3% | 9.4% | 90.6% |
| | Dec-11 | 149,671,804 | 14,316,396 | 13,471,161 | 6% | 9.6% | 90.4% |
| | Jan-12 | 130,307,602 | 11,966,126 | 12,355,892 | -3% | 9.2% | 90.8% |
| | Feb-12 | 134,035,076 | 12,925,329 | 12,791,816 | 1% | 9.6% | 90.4% |
| | Mar-12 | 152,363,792 | 14,791,126 | 14,602,015 | 1% | 9.7% | 90.3% |
| | Apr-12 | 140,643,777 | 13,552,274 | 14,927,769 | -9% | 9.6% | 90.4% |
| | May-12 | 140,366,495 | 13,190,942 | 14,065,223 | -6% | 9.4% | 90.6% |
| | Jun-12 | 142,222,144 | 13,363,842 | 12,762,319 | 5% | 9.4% | 90.6% |
| | TOTALS: | 1,711,626,641 | 162,562,292 | 164,818,272 | -1% | 9.5% | 90.5% |
| ISLE OF CAPRI - KC | Jul-11 | 70,969,259 | 6,935,261 | 6,706,512 | 3% | 9.8% | 90.2% |
| | Aug-11 | 68,358,763 | 6,599,014 | 6,475,878 | 2% | 9.7% | 90.3% |
| | Sep-11 | 67,713,421 | 6,575,172 | 6,307,633 | 4% | 9.7% | 90.3% |
| | Oct-11 | 66,672,104 | 6,472,615 | 6,535,222 | -1% | 9.7% | 90.3% |
| | Nov-11 | 64,981,219 | 6,255,032 | 5,840,675 | 7% | 9.6% | 90.4% |
| | Dec-11 | 67,649,521 | 6,541,825 | 6,213,753 | 5% | 9.7% | 90.3% |
| | Jan-12 | 67,589,303 | 6,650,243 | 5,664,336 | 17% | 9.8% | 90.2% |
| | Feb-12 | 72,760,694 | 7,432,102 | 6,707,817 | 11% | 10.2% | 89.8% |
| | Mar-12 | 73,561,591 | 7,419,810 | 7,311,863 | 1% | 10.1% | 89.9% |
| | Apr-12 | 68,491,755 | 6,607,936 | 6,798,942 | -3% | 9.6% | 90.4% |
| | May-12 | 68,045,280 | 6,643,553 | 6,559,061 | 1% | 9.8% | 90.2% |
| | Jun-12 | 65,546,277 | 6,423,308 | 6,359,679 | 1% | 9.8% | 90.2% |
| | TOTALS: | 822,339,189 | 80,555,871 | 77,481,371 | 4% | 9.8% | 90.2% |
| LUMIERE PLACE | Jul-11 | 138,260,419 | 12,286,826 | 12,514,218 | -2% | 8.9% | 91.1% |
| | Aug-11 | 130,030,448 | 11,548,318 | 11,642,007 | -1% | 8.9% | 91.1% |
| | Sep-11 | 130,858,944 | 11,701,086 | 11,237,442 | 4% | 8.9% | 91.1% |
| | Oct-11 | 126,906,335 | 10,984,199 | 11,440,861 | -4% | 8.7% | 91.3% |
| | Nov-11 | 115,361,054 | 10,443,074 | 10,365,220 | 1% | 9.1% | 90.9% |
| | Dec-11 | 121,058,558 | 10,783,922 | 11,180,864 | -4% | 8.9% | 91.1% |
| | Jan-12 | 114,154,404 | 10,329,310 | 11,336,577 | -9% | 9.0% | 91.0% |
| | Feb-12 | 136,943,033 | 12,898,255 | 13,290,434 | -3% | 9.4% | 90.6% |
| | Mar-12 | 135,982,340 | 12,527,810 | 13,163,555 | -5% | 9.2% | 90.8% |
| | Apr-12 | 118,412,623 | 10,770,962 | 12,517,104 | -14% | 9.1% | 90.9% |
| | May-12 | 122,574,156 | 11,368,504 | 12,307,709 | -8% | 9.3% | 90.7% |

**MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JUNE 30, 2012
(as reported on the tax remittance database dtd 7/9/12)**

| BOAT | CURR YEAR | SLOT HANDLE | CURR YEAR SLOT WIN | PRIOR YR SLOT WIN | % CHG | CURRENT YEAR | |
|----------------------|--------------|----------------------|-----------------------|----------------------|------------|------------------|--------------------|
| | | | | | | ACTUAL HOLD % | ACTUAL PAYOUT % |
| | Jun-12 | 122,109,832 | 11,141,429 | 11,767,604 | -5% | 9.1% | 90.9% |
| TOTALS: | | 1,512,652,147 | 136,783,695 | 142,763,593 | -4% | 9.0% | 91.0% |
| AMERISTAR KC | Jul-11 | 207,641,701 | 18,805,509 | 19,735,117 | -5% | 9.1% | 90.9% |
| | Aug-11 | 182,449,579 | 16,964,843 | 17,526,293 | -3% | 9.3% | 90.7% |
| | Sep-11 | 182,905,906 | 17,143,790 | 17,032,354 | 1% | 9.4% | 90.6% |
| | Oct-11 | 183,349,249 | 17,374,665 | 17,793,518 | -2% | 9.5% | 90.5% |
| | Nov-11 | 176,920,678 | 16,417,597 | 16,697,980 | -2% | 9.3% | 90.7% |
| | Dec-11 | 196,891,876 | 18,119,210 | 18,121,615 | 0% | 9.2% | 90.8% |
| | Jan-12 | 185,089,976 | 16,767,038 | 16,644,596 | 1% | 9.1% | 90.9% |
| | Feb-12 | 184,679,516 | 16,991,640 | 17,417,776 | -2% | 9.2% | 90.8% |
| | Mar-12 | 194,451,145 | 18,091,917 | 19,166,876 | -6% | 9.3% | 90.7% |
| | Apr-12 | 177,920,136 | 15,944,347 | 18,253,565 | -13% | 9.0% | 91.0% |
| | May-12 | 174,049,319 | 16,244,911 | 18,152,481 | -11% | 9.3% | 90.7% |
| | Jun-12 | 175,688,656 | 17,299,466 | 16,777,578 | 3% | 9.8% | 90.2% |
| TOTALS: | | 2,222,037,735 | 206,164,932 | 213,319,749 | -3% | 9.3% | 90.7% |
| RIVER CITY | Jul-11 | 180,791,802 | 15,506,181 | 13,265,778 | 17% | 8.6% | 91.4% |
| | Aug-11 | 170,669,899 | 14,737,130 | 13,085,185 | 13% | 8.6% | 91.4% |
| | Sep-11 | 169,555,843 | 14,529,889 | 12,762,165 | 14% | 8.6% | 91.4% |
| | Oct-11 | 166,541,238 | 14,521,857 | 12,779,654 | 14% | 8.7% | 91.3% |
| | Nov-11 | 163,080,530 | 14,333,884 | 11,828,954 | 21% | 8.8% | 91.2% |
| | Dec-11 | 172,004,309 | 15,063,109 | 11,794,107 | 28% | 8.8% | 91.2% |
| | Jan-12 | 160,251,005 | 14,124,752 | 12,581,179 | 12% | 8.8% | 91.2% |
| | Feb-12 | 176,067,675 | 15,940,364 | 13,217,266 | 21% | 9.1% | 90.9% |
| | Mar-12 | 191,570,818 | 17,137,690 | 15,394,943 | 11% | 8.9% | 91.1% |
| | Apr-12 | 174,349,548 | 15,444,229 | 14,490,904 | 7% | 8.9% | 91.1% |
| | May-12 | 184,659,261 | 16,144,419 | 14,706,150 | 10% | 8.7% | 91.3% |
| | Jun-12 | 181,877,519 | 15,976,800 | 14,271,181 | 12% | 8.8% | 91.2% |
| TOTALS: | | 2,091,419,448 | 183,460,305 | 160,177,465 | 15% | 8.8% | 91.2% |
| MARK TWAIN ** | Jul-11 | 34,791,819 | 3,233,713 | 3,131,476 | 3% | 9.3% | 90.7% |
| | Aug-11 | 31,604,865 | 2,839,822 | 2,832,870 | 0% | 9.0% | 91.0% |
| | Sep-11 | 31,679,031 | 2,911,040 | 2,907,032 | 0% | 9.2% | 90.8% |
| | Oct-11 | 31,680,972 | 2,896,008 | 3,008,310 | -4% | 9.1% | 90.9% |
| | Nov-11 | 30,526,129 | 2,768,953 | 2,771,024 | 0% | 9.1% | 90.9% |
| | Dec-11 | 35,222,221 | 3,214,592 | 2,886,424 | 11% | 9.1% | 90.9% |
| | Jan-12 | 31,751,546 | 2,841,676 | 2,694,186 | 5% | 8.9% | 91.1% |
| | Feb-12 | 36,731,063 | 3,369,381 | 2,937,253 | 15% | 9.2% | 90.8% |
| | Mar-12 | 37,085,892 | 3,387,513 | 3,375,752 | 0% | 9.1% | 90.9% |
| | Apr-12 | 34,310,571 | 3,127,169 | 3,122,867 | 0% | 9.1% | 90.9% |
| | May-12 | 34,091,385 | 3,143,166 | 3,009,131 | 4% | 9.2% | 90.8% |
| | Jun-12 | 32,969,951 | 3,013,395 | 2,813,724 | 7% | 9.1% | 90.9% |
| TOTALS: | | 402,445,446 | 36,746,429 | 35,490,048 | 4% | 9.1% | 90.9% |
| AMERISTAR SC | Jul-11 | 239,624,510 | 21,938,102 | 22,643,932 | -3% | 9.2% | 90.8% |
| | Aug-11 | 223,536,252 | 20,831,707 | 20,850,456 | 0% | 9.3% | 90.7% |

**MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JUNE 30, 2012
(as reported on the tax remittance database dtd 7/9/12)**

| BOAT | CURR YEAR | SLOT HANDLE | CURR YEAR SLOT WIN | PRIOR YR SLOT WIN | % CHG | CURRENT YEAR | |
|---------------------------------|--------------|-----------------------|-----------------------|----------------------|-------------|------------------|--------------------|
| | | | | | | ACTUAL HOLD % | ACTUAL PAYOUT % |
| | Sep-11 | 217,837,013 | 20,279,225 | 19,669,175 | 3% | 9.3% | 90.7% |
| | Oct-11 | 211,774,655 | 19,929,857 | 21,043,048 | -5% | 9.4% | 90.6% |
| | Nov-11 | 215,551,751 | 19,431,117 | 20,457,889 | -5% | 9.0% | 91.0% |
| | Dec-11 | 230,321,670 | 21,288,064 | 20,733,332 | 3% | 9.2% | 90.8% |
| | Jan-12 | 211,131,968 | 19,423,296 | 20,470,827 | -5% | 9.2% | 90.8% |
| | Feb-12 | 226,271,821 | 21,321,819 | 20,599,292 | 4% | 9.4% | 90.6% |
| | Mar-12 | 238,590,793 | 22,313,668 | 22,332,771 | 0% | 9.4% | 90.6% |
| | Apr-12 | 217,665,014 | 20,250,803 | 21,777,102 | -7% | 9.3% | 90.7% |
| | May-12 | 220,503,157 | 20,707,294 | 21,315,440 | -3% | 9.4% | 90.6% |
| | Jun-12 | 227,010,971 | 21,177,273 | 20,097,589 | 5% | 9.3% | 90.7% |
| TOTALS: | | 2,679,819,576 | 248,892,225 | 251,990,852 | -1% | 9.3% | 90.7% |
| ST. JO FRONTIER *** | Jul-11 | 0 | 0 | 3,268,643 | -100% | 0.0% | 0.0% |
| | Aug-11 | 0 | 0 | 3,051,908 | -100% | 0.0% | 0.0% |
| | Sep-11 | 3,691,784 | 339,032 | 3,070,072 | -89% | 9.2% | 90.8% |
| | Oct-11 | 38,084,543 | 3,359,957 | 3,109,740 | 8% | 8.8% | 91.2% |
| | Nov-11 | 34,785,446 | 3,059,859 | 2,895,096 | 6% | 8.8% | 91.2% |
| | Dec-11 | 36,476,384 | 3,209,546 | 3,143,151 | 2% | 8.8% | 91.2% |
| | Jan-12 | 34,386,328 | 3,077,110 | 2,798,190 | 10% | 8.9% | 91.1% |
| | Feb-12 | 39,299,997 | 3,543,921 | 3,163,684 | 12% | 9.0% | 91.0% |
| | Mar-12 | 37,952,501 | 3,416,214 | 3,472,447 | -2% | 9.0% | 91.0% |
| | Apr-12 | 35,135,714 | 3,171,088 | 3,307,654 | -4% | 9.0% | 91.0% |
| | May-12 | 35,095,484 | 3,037,314 | 3,176,659 | -4% | 8.7% | 91.3% |
| | Jun-12 | 34,005,784 | 3,101,204 | 2,737,430 | 13% | 9.1% | 90.9% |
| TOTALS: | | 328,913,965 | 29,315,246 | 37,194,674 | -21% | 8.9% | 91.1% |
| STATE TOTALS FISCAL YTD: | | 17,243,839,828 | 1,591,701,663 | 1,599,262,326 | 0% | 9.2% | 90.8% |
| STATE TOTALS CURR MONTH: | | 1,415,278,668 | 131,800,932 | 129,107,084 | 2% | 9.3% | 90.7% |

* Lady Luck boat closure 5/1/11 through 5/12/11 due to flooding.

** Mark Twain boat closure 6/27/11 due to power outage.

*** St. Jo Frontier boat closure 6/28/11 through 9/28/11 due to flooding.

NOTE: The figures in this report are subject to adjustment.